

Restationing Update

Land Partnership Plan

Program Status Report



16 FEB 2011

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USFK Deputy Chief of Staff for Restationing and
Transformation



- **Restationing Initiatives (*LPP* and YRP)**
- **Unit Relocation Schedule (LPP)**
- **Governance**
- **Funding Mechanisms**
- **Program Status and Challenges**



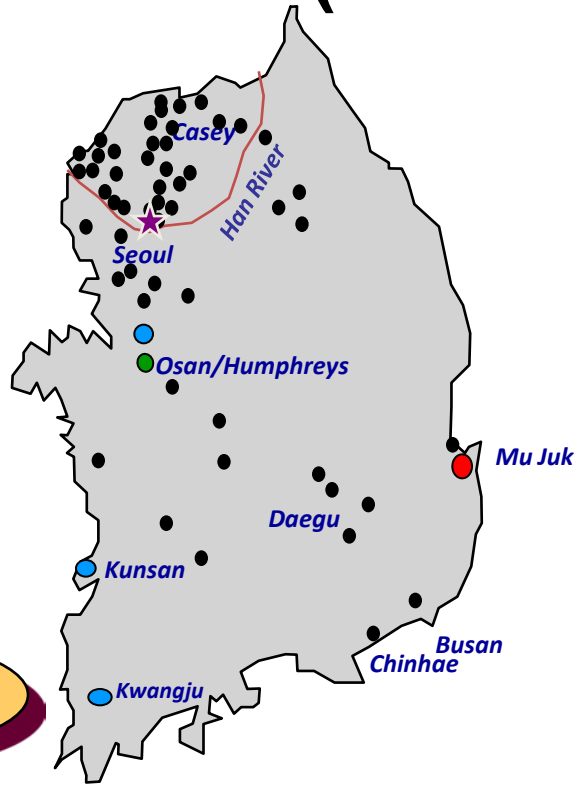
Land Partnership Plan (LPP) Background



1. **End State:** 2nd ID is relocated to USAG Humphreys by end of 2016.
2. **Overview:** LPP consolidates and relocates forces outside of Seoul
3. **Major Tasks:** 2nd ID is relocated to complete and usable US DoD standard facilities
4. **Major Agreements:** *signed 2002, amended in 2004*
 - 3 major parts:
 - **Installations:** Consolidates US forces & relocates 2nd Infantry Division
 - **Training:** Provides guaranteed time on ROK ranges/training areas; consolidates and protects US training areas
 - **Safety Easements:** Provides easements at explosive storage areas
 - Expenses are shared
 - ROK provides land; selected replacement facilities
 - US funds selected facilities, moving expenses
5. **Principles:** Ensure Far East District designs are submitted on time and ROKG and USG ensure that Defense Installation Agency in-kind construction are completed to mutually acceptable dates based on the PMB.



Compelling Need for LPP (2002 and before)



Problems

- Harder to train and maintain readiness
- Quality of life very poor and getting worse
- Environmental incidents growing problem
- Many encroachments on US areas
- Camps originally on outskirts now in city centers

Situation

- Over 104 Camps/facilities spread over 54,363 acres
- Inefficient both operationally and organizationally
- No long term installation and facility strategy

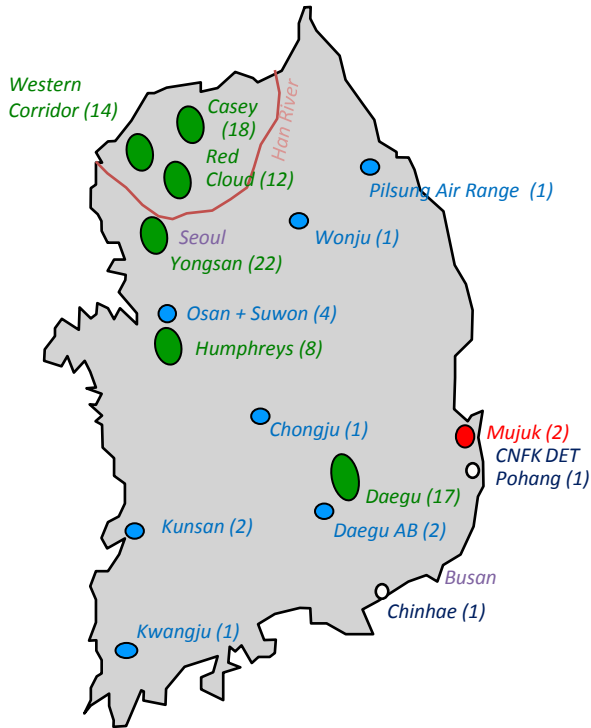


USFK Installations



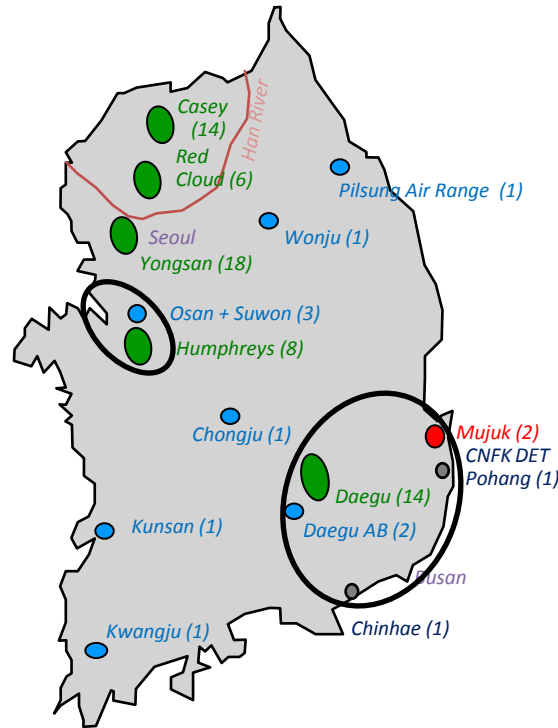
Installations prior to 2005

- Started with 104 Installations/3 split ranges
- Gained 1 installation through LPP
- Returned 1 split range
- Ended with 107 installations



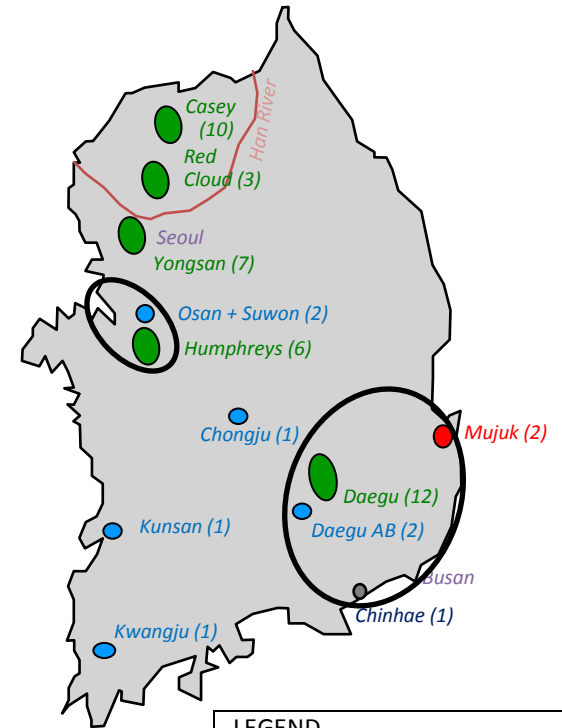
Present

- Gained 2 installations through LPP
- Returned 36 installations/ranges
- Presently at 74 installations
- 26 installations/ranges to be returned



Enduring

- 48 Installations



LEGEND	
	Army
	Marines
	Navy
	Air Force

- A ROK-US solution
- 50% reduction in facilities
- Improves: Force protection, Readiness, Efficiencies, Quality of Life
- Aligns installations / units with future requirements



Installation Summary (2006 - 2010)



	Planned	2005	2006	2007	2008	2009	2010	
Installations utilized by USFK	104	104						
Split Ranges	3	3						
Total Installations at start of FY	107	107	107	80	76	76	75	Completed to Date
LPP Grants	3	1	0	1	0	0	1	3
LPP Returns	35	0	14	5	0	1	2	22
YRP Returns*	10	0	1	0	0	0	0	1
Other Returns	17	1	12	0	0	0	0	13
End-State Installations at end of FY	48	107	80	76	76	75	74	

* There are 12 YRP sites to be returned, but two of the sites are also included in LPP. To prevent double counting these two sites are accounted for under the LPP. The sites are Camp Gray Annex and Camp Kim.



Remaining Installations To Be Returned

(as of JAN 11)



Army

Camp Casey
Camp Castle
Camp Hovey
H220 Heliport
Camp Jackson
Camp Red Cloud
Camp Stanley
Camp Market
Camp Morse
Far East District Compound
Niblo Barracks
EUSA Retreat Center
Sungnam Golf Course
Yongsan (Main & South)

Camp Kim
Yongsan Camp Coiner
Seobingo
TMP Compound
DRMO Pusan
Salem
Camp Eagle
Camp Long

Air Force

Osan-Ni Ammunition Storage
Pil-Sung Air Range
Wonju Air Station

Navy

CNFK Det Pohang

Total: 26



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LPP Unit relocation schedule



UNIT	Current Installation	Associated Projects	CY 2011				CY 2012				CY 2013				CY 2014				CY 2015				CY 2016				CY 2017			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HBCT 4-7 th CAV, 1-15 th FA	Camp Hovey, Casey	HQ070, VMF090																												
HBCT BSB/STB	Camp Casey, Hovey, Yongsan	HQ070, VMF091, VMF100																												
HBCT 1-72 nd AR, 2-9 th IN	Camp Casey Camp Jackson	HQ070, VMF050, TNG021, VMF101																												
2 nd ID HQ; 2 nd ID STB	Camp Casey, Stanley, Red Cloud	VMF060, SPT010, HQ090, HQ080																												
FIRES BDE	Camp Casey, Castle, Stanley, Essayons	VMF070, VMF080, VMF060, HQ090																												
2 nd ID HQ; 2 nd ID STB	Camp Red Cloud	VMF010, VMF060, SPT010, C41010, HQ090, HQ080																												
HBCT, 2 ID HQ/STB, FIRES BDE, 6-52AD	Camp Casey	VMF070, HQ070, VMF090, VMF080, VMF050, VMF060, VMF100, TNG020, VMF101, HQ090																												
HBCT 4-7 th CAV/STB	Camp Hovey	HQ070, VMF090, VMF101																												
2 nd ID HQ; 2 nd ID STB	Camp Long	VMF060																												
FIRES BDE BSB	Camp Essayons	VMF060, HQ090																												
FIRES BDE BSB	Camp Castle	VMF070																												
2 nd ID HQ; 2 nd ID STB FIRES BDE BSB	Camp Stanley	VMF060, HQ090																												
403 AFSB, 6-52 AVN	K-16	VMF020, C41010, AV040, AV030, AV060																												
NCO Academy, HBCT 1-72 nd AR BN	Camp Jackson	HQ070, VMF101																												
K-C PMC	Unit Relocation LPP/ US Other Schedule - December 2010 PMB																							USFK Base Relocation Program						
	Unit Move based on Aug 2010 8th Army Stationing Plan																													

PKG### YRP Package



Unit Move Start

Ops Facilities TR

DD1391 & CP

Design

Construction

Troop Ready

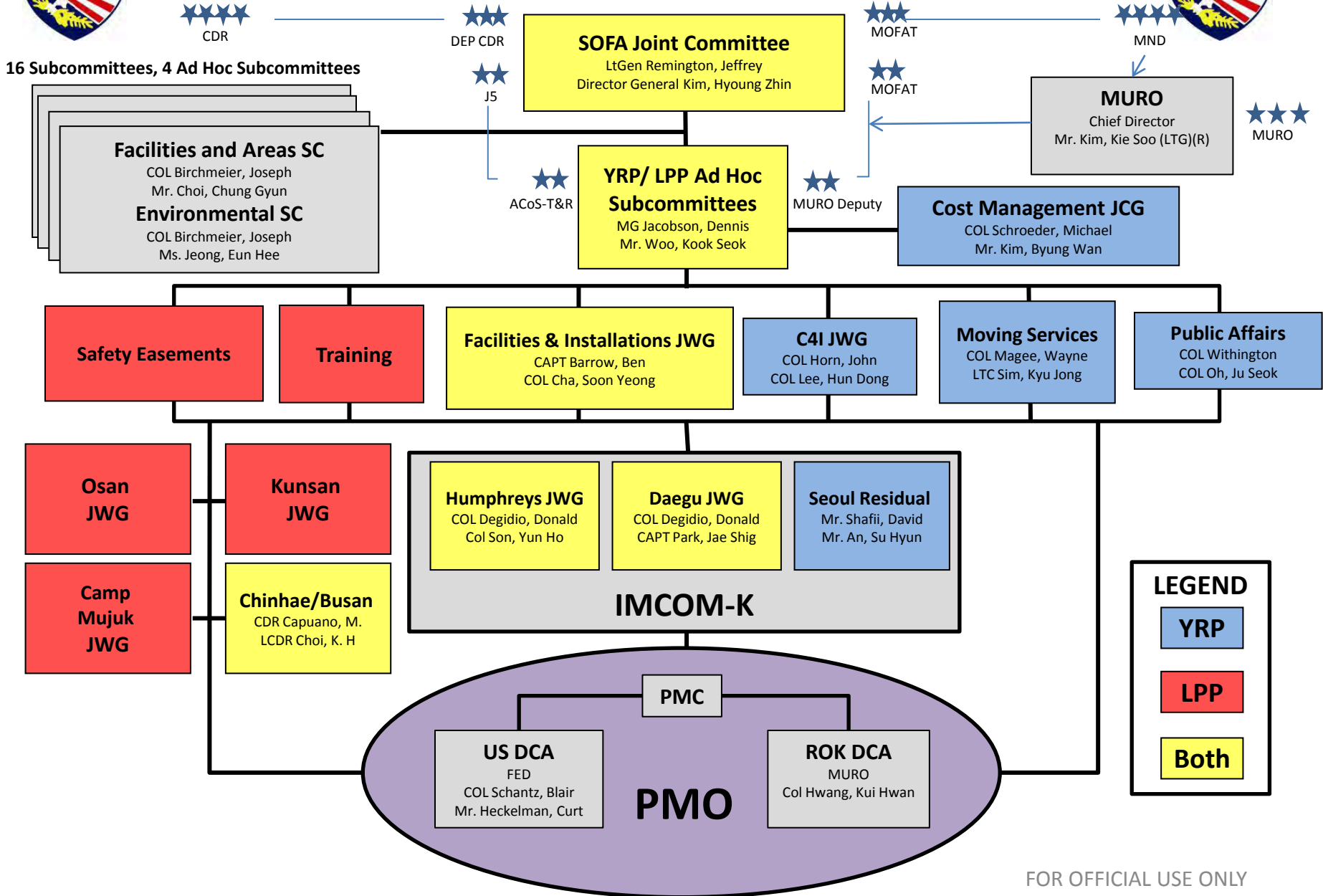
Unit Relocation Complete



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YRP/LPP SOFA Governance Structure





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Program Responsibilities



LPP

ROKG

- All required new land
- Construction of replacement facilities for organizations on 9 installations

USG

- Construction of replacement facilities for all other closing Camps.
- All other costs (C4I, equipment, etc.)

YRP

ROKG

- Purchase required land
- Provide facilities required to relocate USFK from Seoul including government owned Family Housing
- De-installation, relocation, & installation of all re-locatable C4I equipment
- Provide required C4I Infrastructure
- Replacement equipment
- Transportation, travel expenses, & relocation allowances
- Packing, Shipping, temporary Storage, delivery, & unpacking
- Other expenses as negotiated

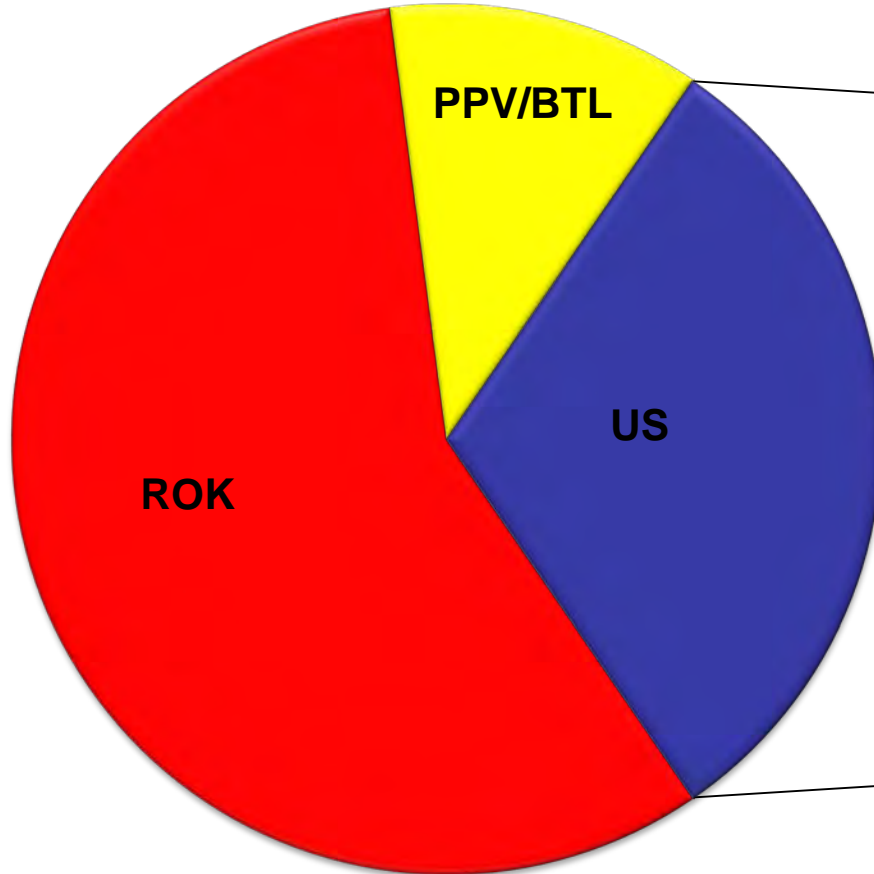
USG

- Replacement for government leased housing (HHOP)



LPP / YRP Funding

LPP & YRP
\$12.5B



US "Color of Money"



Total Program Costs Include:

- Construction
- C4I
- Moving Services
- Outside Infrastructure
- Vicinity Improvements



Planning/Design/Construction Status

(As of 26 Jan 11)



59 Projects Under **Planning / Design**

3-MCA	\$69.4M	1.99%
14-ROKFC	\$551.3M	15.84%
38-YRP	\$2840.1M	81.61%
1-NAF	\$19.3M	0.55%
4-BTL/HHOP	-	-

\$3,480.1M

26 Projects Under **Construction**

9-MCA	\$297.1M	21.57%
13-ROKFC	\$765.9M	55.61%
3-YRP	\$314.3M	22.82%
0-NAF	\$0.0M	0.0%
1-BTL/HHOP	-	-

\$1,377.3M



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Projects Under Construction

As of 26 January 11

**26 Projects:
\$1.38B**

CY07 YRP, A07Y701
Parcel 2B-1 Land Dev-Utis-Infrast
CCD: Jul 2013, 16%C, \$143.5M

CY07 YRP, A07Y701
Parcel 2B-2 Land Dev-Utis-Infrast
CCD: Apr 2013, 15%C, \$141.2M

FY10 MCA 56656
Consolidated Veh Maint Shop
CCD: Feb 2012, 4%C, \$16.1M

CY07 ROKFC, A04R22A
Utilities and Infrastructure -Parcel 2A, 1 & K
CCD: Nov 2013, 9%C, \$212.7M

CY04 ROKFC, A04R22
Land & Infrast Dev-Parcel 2A
CCD: Dec 2012, 72%C, \$121.2M

FY07 MCA, 58742
Barracks Complex II:
CCD: Mar 2011, 97%C, \$26.8M
2-302 PN Bks

FY10 MCA 58399
Vehicle Maint. Facility
CCD: Jan 2012, 4%C \$15.5M

CY10 ROKFC-in Kind, A10R222
HBCT Barracks and DFAC
CCD: DEC 2012, 0%C, \$91.8M

CY06 ROKFC, A06Y603
Vehicle Maint. Fac. w/Co Ops:
CCD: Mar 2012, 8%C, \$19.7M
12 Bays, 5 Co Ops, Org. Storage

FY08 MCA, 58784
Whole Barracks Renewal Ph3:
CCD: Jan 2011, 79%C, \$39.0M
302 PN Bks, 1-HQ Complex

CY10 ROKFC-in Kind, A10R113
Consolidated HBCT HQ
CCD: Jan 2013, 0%C, \$35.5M

Phase 1 BTL/SLQ
CCD: Apr 2012

CY10 ROK-In Kind, A08R613
Airfield Operation Building
CCD: Nov 2012, 1%C, \$7.5M

FY09 MCA, 56666
Vehicle Maint. Facility:
CCD: Aug 2011, 77%C, \$14.5M
8 Bay, Storage

FY08 MCA, 56852
Barracks Complex:
CCD: Jan 2011, 97%C, \$18.3M

CY06 ROKFC, A06Y605
Vehicle Maint. Fac. w/Co Ops:
CCD: Mar 2012, 7%C, \$19.8M

CY04 ROKFC, A04R21
Parcel 1 Site Work:
CCD: Oct 2010, 85%C, \$33.2M

CY07 YRP, A07Y702
Parcel K Land Development
CCD: Aug 2010, 90%C, \$29.6M

CY08 ROKFC A09R704
Utilities & Infrastructure for Existing Land
CCD: May 2012, 11%C, \$128.7M

FY07 MCA, 58353
Barracks Complex I:
CCD: Mar 2011, 97%C, \$31.5M
2-302 PN Bks

CY09 ROKFC, A09R702
Water Upgrade (Existing Land), Ph1:
CCD: May 2010, 12%C, \$13.8M

FY09 AFHC, 70674
Family Housing Towers
CCD: Apr 2012, 23%C, \$124.9M

CY08 ROKC-in Kind, A08R612
Airfield Maintenance Hanger w/access apron:
CCD: Nov 2011, 15%C, \$35.6M

FY10 MCA 60783
Fire Stations
CCD: Dec 2011, 4%C, \$10.5M

CY09 ROKFC A09R706
Upgrade Power Distribution & Substation
CCD: May 2010, 62%C, \$25.3M

CY06 ROKC-in Kind, A06Y601
Vehicle Maint. Fac. w/Co Ops:
CCD: Dec 2011, 25%C, \$21.1M
12 Bays, 5 Co Ops, Org. Storage

- MCA
- ROKFC
- YRP
- NAF
- BTL/HHOP
- Other



Project Phases: LPP at USAG-Humphreys



LPP: US Funding-US Design-ROK Construction

▼ Current Center of Gravity

	PIM	DD1391 (10% Design)	Criteria Package (30% Design)	Detailed Design (100%)	Construction/T urnover	Troop Ready	Ops	Total
# of Packages in each Phase	N/A for LPP	12	N/A for LPP	18	8	0	1	39
(% of Total)		(31%)		(46%)	(21%)	-	(2%)	(100%)

 US Responsibility

 ROK Responsibility

 Friction Point

• Challenges:

- Proceeding on track; however, LPP dependent on support facilities provided under YRP



Backup Slides



Facility Delivery (Selected Projects)



Troop Ready				
YEAR	USAG-Humphreys			Other Locations
	MILCON	LPP	YRP	LPP
2002-2006	12 completed projects			
2011	Hanhwa I Barracks (1208)			Chinhae Fire Station/Emergency Management Center & Bachelor Enlisted Quarters Hot Cargo Pad
	Hanhwa II Barracks (604)			
	Zoeckler Station VMF			
2012	Fire Support VMFs I	Aviation VMFs	Wastewater Treatment Plant	
	AFH Tower (216)	Signal VMFs		
	Two Fire Stations	Air Operations Area		
		AVIM Hangar		
		Downtown ACN		
2013	Sky Warrior	HBCT Barracks (906) & DFAC	AFH Tower (216)	Osan RAPCON/Tower Facility
		CDC	CDC	
		Consolidated HBCT HQ	High School	
		Warrior Support ACN	Elementary School I	
		HBCT VMF I	SPARTAN	
		Fire Support VMF II	Dental Clinic	
2014	Food, Beverage and Entertainment Center (NAF)	HBCT Barracks (1208)	Railhead	
		BTL SLQ (1536)	AFH, O6 & Commanders (72)	
		NCOA Simulation Center	Consolidated 8 th Army MSC HQs	
		Small Unit Training	Installation VMF	



Facility Delivery (Selected Projects)



Troop Ready				
YEAR	USAG-Humphreys			Other Locations
	MILCON	LPP	YRP	LPP
2014		Band Training Building	Midtown Community Support	
		HBCT VMF II & III	Small Arms Ranges	
		8 th Army Barracks (302) & DFAC	AFH, General Officer (23)	
		MI Consolidated HQ	8 th Army VMF I and II	
2015		Fire Support Barracks	MED BDE Barracks (906) & Phase III	
		AFH, O6 & Commanders (40)	Hospital & Ambulatory Care	
		HBCT VMF IV	Animal Building	
		ASOS Compound	Consolidated Installation HQ	
		NCO Academy & Transient	BCTC & Transient UPH	
		Elementary School	8 th Army Barracks (1510)	
		Downtown SLQ (96)	Communications Center	
		Communications Center	8 th Army/IMCOM HQ	
		Wash Facility & Drivers	Middle and Elementary School	
			MED Support VMF	
2016	Fusion Center	2ID HQs	Downtown SLQ (396)	Osan Munitions Area
		Zoeckler Station Community	KORCOM HQ	
			Warehouse Area	
			PX/Commissary	
			Zoeckler Station SLQ (960)	